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(1)

K. M. AGRAWAL COLLEGE OF ARTS, COMMERCE & SCIENCE- KALYAN
(DEGREE COLLEGE)
Annual Accounts
2021-2022

K. M. AGRAWAL COLLEGE OF ARTS, COMMERCE & SCIENCE- KALYAN
(DEGREE COLLEGE)

(2)

Balance Sheet as at 31st March, 2022

Amt. in Rs.

| Funds and Liabilities | Amount | Properties and Assets | Amount |
|---|----------------|--|----------------|
| <u>Reserves & Surplus</u> (As per Schedule A) | 20,757,698.00 | <u>Fixed Assets</u> (As per Schedule E) | 12,874,460.83 |
| <u>Deposits</u> (As per Schedule B) | 3,760,924.00 | <u>Investments</u> FDR's with bank | 18,415,020.04 |
| <u>Current Liabilities</u> (As per Schedule C) | 9,193,473.70 | <u>Other Current Assets</u> (As per Schedule F) | 20,097,580.00 |
| <u>Income & Expenditure A/c</u> (As per Schedule D) | 83,174,429.48 | <u>Deposits & Advances</u> (As per Schedule G) | 445,928.91 |
| <u>Suspense A/c</u> | - | <u>Cash and Bank Balances</u> (As per Schedule H) | 12,245,287.23 |
| | | <u>Assistance</u> (As per Schedule I) | 52,808,248.17 |
| | 116,886,525.18 | | 116,886,525.18 |

As per our report of even date.
For Attar & Co.
Chartered Accountants
(Firm Reg. No. 112600 W)

M. F. Attar
Proprietor
M No. 034977
Kalyan
Dated :20/09/2022



[Signature]
Treasurer

For K.M.Agrawal College of Arts, Commerce and Science
(Degree College Unit)

[Signature]
PRINCIPAL
K. M. AGRAWAL COLLEGE
GANDHARI, KALYAN (W)

For Hindi Bhashi Jan Kalyan Shikshan Sanstha, Kalyan

[Signature]
General Secretary

[Signature]
President

FOR HINDI BHASHI JAN KALYAN SHIKSHAN SANSTHA
KALYAN

K. M. AGRAWAL COLLEGE OF ARTS, COMMERCE & SCIENCE- KALYAN
(DEGREE COLLEGE)
Income and Expenditure Account for the year ended 31st March, 2022

(3)

Amt. in Rs.

| Expenditure | Amount | Income | Amount |
|---|----------------|---|----------------|
| <u>To Salaries (Schedule- J)</u> | | <u>By Maintainance Grant-State Government</u> | 76,836,777.00 |
| Aided | 76,837,798.00 | | |
| Unaided | 9,641,034.00 | <u>By Fees (Schedule- K)</u> | |
| <u>To Cash Allowances</u> | 103,230.00 | Aided | 6,111,429.00 |
| <u>To Salary Paid to Visiting Faculty</u> | 974,450.00 | Unaided | 28,864,803.00 |
| <u>To Staff & Guest Welfare Expenses</u> | 391,406.50 | <u>By College Exam Fees (ATKT)</u> | 480,810.00 |
| <u>To College Exam Expenses</u> | 414,413.00 | <u>By Sale of Prospectus & Forms</u> | 180,000.00 |
| <u>To University Share of College Exam Fees</u> | 577,303.00 | <u>By Misc Income</u> | 1,887,761.01 |
| <u>To Affiliation Fees</u> | 625,152.00 | <u>By Bank Interest</u> | 407,455.00 |
| <u>To I Card Expenses</u> | 97,500.00 | <u>By Interest on Fixed Deposits</u> | 821,369.00 |
| <u>To Printing & Stationary</u> | 102,377.00 | <u>By Salary Arrears (2013)</u> | 453,087.00 |
| <u>To Computer Expenses</u> | 101,596.00 | | |
| <u>To Smart Board Expenses</u> | 280,000.00 | | |
| <u>To Laboratory Expenses</u> | 80,991.00 | | |
| <u>To Library Expenses</u> | 62,605.00 | | |
| <u>To N.S.S. A/C</u> | 38,889.00 | | |
| <u>To N.C.C. A/C.</u> | 128,357.00 | | |
| <u>To Audit Fees</u> | 129,800.00 | | |
| <u>To International Seminar</u> | 319,813.00 | | |
| <u>To Sports Expenses</u> | 65,954.00 | | |
| <u>To Gathering & Function Exp.</u> | 228,341.00 | | |
| <u>To Security Charges</u> | 680,800.00 | | |
| <u>To Professional Charges</u> | 30,728.00 | | |
| <u>To Electricity Bill Expenses</u> | 847,460.00 | | |
| <u>To Legal Charges</u> | 131,500.00 | | |
| <u>To Office Expenses</u> | 64,698.00 | | |
| <u>To Conveyance Expenses</u> | 794,900.00 | | |
| <u>To Repairs & Maintaince</u> | 586,125.00 | | |
| <u>To Annual Maintenance Charges</u> | 716,064.00 | | |
| <u>To Prospectus & Form Expenses</u> | 43,120.00 | | |
| <u>To Insurance Expenses</u> | 179,194.00 | | |
| <u>To Sweeping Charges</u> | 669,560.00 | | |
| <u>To Registration fees</u> | 2,000.00 | | |
| <u>To Miscellaneous Expenses</u> | 342,284.03 | | |
| <u>To Internet Expenses</u> | 80,679.00 | | |
| <u>To College Exam Fees (Paid to University)</u> | 1,353,335.00 | | |
| <u>To Bank Charges</u> | 11,728.48 | | |
| <u>To Substinance Allowance</u> | 150,817.00 | | |
| <u>To Tution Fees Refund to Joint Director</u> | 1,147,000.00 | | |
| <u>To Project Expenses</u> | 60,750.00 | | |
| <u>To Water Charges</u> | 54,436.00 | | |
| <u>To Renewal Charges</u> | 70,641.00 | | |
| <u>To Telephone Exp</u> | 20,395.00 | | |
| <u>To Travelling Allowance Expenses</u> | 207,978.00 | | |
| <u>To Depreciation</u> | 2,086,374.00 | | |
| <u>To Surplus for the year</u> | 14,509,915.00 | | |
| | 116,043,491.01 | | 116,043,491.01 |

As per our report of even date.
For Attar & Co.
Chartered Accountants

M. F. Attar
Proprietor
Kalyan

Dated :20/09/2022



[Signature]
Treasurer

For K.M.Agrawal College of Arts, Commerce and Science
(Degree College Unit)

[Signature]
PRINCIPAL
K. M. AGRAWAL COLLEGE
GANDHARI KALYAN (W)

For Hindi Bhashi Jan Kalyan Shikshan Sansstha, Kalyan

[Signature]
General Secretary

[Signature]
President

**FOR HINDI BHASHI JAN KALYAN SHIKSHAN SANSTHA
KALYAN**

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Schedule : A : Reserves & Surplus

| | | |
|--|--------------|---------------|
| <u>Students Aid Fund (Aided)</u> | | |
| Opening Balance | 4,388,509.00 | |
| Add:-Received during the year | 73,250.00 | |
| Less:- Transferred to SWF (Unaided) | 14,290.00 | |
| | | 4,447,469.00 |
| <u>Student Aid Fund (Unaided)</u> | | |
| Opening Balance | - | |
| Add:-Received During the Year | 91,800.00 | |
| Less:- Utilised during the year(Fees Concession) | 9,440.00 | |
| | | 82,360.00 |
| <u>Development Fund (Aided)</u> | | |
| Opening Balance | 4,828,170.00 | |
| Less:-Transferred to Society | 777,970.00 | |
| Add:-Received During the Year | 791,110.00 | |
| | | 4,841,310.00 |
| <u>Development Fund (Unaided)</u> | | |
| Opening Balance | 5,183,120.00 | |
| Less:-Transferred to Society | 1,695,595.00 | |
| Add:- Received During the Year | 959,710.00 | |
| | | 4,447,235.00 |
| <u>Disaster Relief Fund (Aided)</u> | | |
| Opening Balance | 78,987.00 | |
| Less:-Transferred during the year | 110.00 | |
| Add:-Received During the Year | 14,500.00 | |
| | | 93,377.00 |
| <u>Disaster Relief Fund (Unaided)</u> | | |
| Opening Balance | 86,079.00 | |
| Add:-Received During the Year | 18,330.00 | |
| | | 104,409.00 |
| <u>Xlth Plan Grant Received 11-12(Utilised)</u> | | 342,000.00 |
| Xlth Plan Grant (Utilised A/c) | | 2,371,295.00 |
| XII th Plan UGC Grant Received(Utilised) | | 1,510,000.00 |
| Xlth Plan UGC Grant Received 12-13 (Utilised) | | 1,952,163.00 |
| General Development Assistance XIth Plan Period (Utilised) | | 506,080.00 |
| IQAC Grant Capital Grant(Utilised) | | 60,000.00 |
| | | 20,757,698.00 |



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Schedule : B : Deposits

| | |
|---------------------|--------------|
| Caution Money 18-19 | 168,200.00 |
| Caution Money 19-20 | 138,000.00 |
| Caution Money 20-21 | 107,500.00 |
| Caution Money 21-22 | 256,800.00 |
| Laboratory Deposit | 1,374,057.00 |
| Library Deposit | 1,716,367.00 |
| | 3,760,924.00 |

Schedule : C : Current Liabilities

| | |
|---|--------------|
| <u>Salary Payable</u> | |
| Profession Tax | 500.00 |
| Employee Housing Loan | (8,848.00) |
| TDS on Salary | (982.00) |
| Patpadhi Membership (Unaided) | 700.00 |
| PF Deducted-B N Tyde | 2,600.00 |
| VI pay arrears | 57,805.00 |
| D.C.P.S 21-22 | (15,542.00) |
| EMP. HGS. LOAN. 21-22 | 173,986.00 |
| L.I.C.PREMIUM 21-22 | 41,372.00 |
| Professional Tax (Aided-Unaided) 21-22 | 200.00 |
| Professional Tax Unaided 21-22 | 5,400.00 |
| Provident Fund (Unaided) 21-22 | 80,172.00 |
| Provident Fund (Unaided - Aided) 21-22 | 8,163.00 |
| Salary Aided Non- Teaching Staff 21-22 | 730,502.00 |
| Salary Aided Teaching Staff 21-22 | 2,947,740.00 |
| Salary Teaching Staff (Unaided- Aided) 21-22 | 65,216.00 |
| Salary Unaided Non- Teaching Staff 21-22 | 235,218.00 |
| Salary Unaided Teaching Staff 21-22 | 431,088.00 |
| Tds 21-22 | 2,645,217.00 |
| <u>Expenses Payable</u> | |
| Sweeping Charges payable | 50,000.00 |
| Electricity Bill Payable | 107,770.00 |
| Security Charges Payable | 86,250.00 |
| <u>Duties & Taxes</u> | |
| TDS On Contractor | 9,575.00 |
| TDS on Honarium | 9,260.00 |
| TDS on Professional Fees | 26,500.00 |
| <u>University A/c</u> | |
| University Remuneration for Exam | 70,236.00 |
| <u>Others</u> | |
| Amount Refundable to Samaj Kalyan | 875,190.00 |
| Hitendra Sane Salary Payable | 116,891.00 |
| VI Pay Recovery - V V Parab | 117,091.70 |
| <u>Sundry Creditors</u> | |
| Agate Automation Kalvan | 8,602.00 |
| Shiv Scientific Co. | 56,283.00 |
| Abhijeet Creations | 13,440.00 |
| Aroma Caterers | 64,115.00 |
| Gotiram Dattu Lokhande | 4,200.00 |
| Heritage Residency | 71,233.00 |
| Hotel Shivam | 5,880.00 |
| M R Enterprises | 57,000.00 |
| Raymond Manohar Enterprises | 19,600.00 |
| Shivneri Studio | 5,000.00 |
| Shri Krishna Trophies | 18,850.00 |
| | 9,193,473.70 |



Schedule : D : Income and Expenditure A/c

| | |
|---------------------------|---------------|
| Opening Balance | 68,664,514.48 |
| Add: Surplus for the year | 14,509,915.00 |
| | 83,174,429.48 |

Schedule : F : Other Current Assets

| | | |
|---|--------------|---------------|
| <u>Fees Receivable from Samaj Kalyan</u> | | |
| Fees Receivable from Samaj Kalyan 14-15 | 2,105.00 | |
| Fees Receivable from Samaj Kalyan 15-16 | 36,080.00 | |
| Fees Receivable from Samaj Kalyan 16-17 | 124,400.00 | |
| Fees Receivable from Samaj Kalyan 17-18 | 381,280.00 | 543,865.00 |
| <u>Fees Receivable from Students</u> | | |
| Fees Receivable from Students (12-13) | 190,000.00 | |
| Fees Receivable from Students (13-14) Aided | 314,010.00 | |
| Fees Receivable from Students (14-15) Aided | 706,770.00 | |
| Fees Receivable from Students (15-16) Aided | 266,840.00 | |
| Fees Receivable from Students (16-17) Aided | 238,570.00 | |
| Fees Receivable from Students (17-18) Aided | 558,780.00 | |
| Fees Receivable from Students (18-19) Aided | 344,045.00 | |
| Fees Receivable from Students (19-20) Aided | 249,025.00 | |
| Fees Receivable from Students (20-21) Aided | 150,165.00 | |
| Fees Receivable from Students (21-22) Aided | 2,095,711.00 | 5,113,916.00 |
| Fees Receivable from Students (13-14) Unaided | 606,045.00 | |
| Fees Receivable from Students (14-15) Unaided | 275,900.00 | |
| Fees Receivable from Students (15-16) Unaided | 101,095.00 | |
| Fees Receivable from Students (16-17) Unaided | 459,245.00 | |
| Fees Receivable from Students (17-18) Unaided | 428,640.00 | |
| Fees Receivable from Students (18-19) Unaided | 702,745.00 | |
| Fees Receivable from Students (19-20) Unaided | 454,945.00 | |
| Fees Receivable from Students (20-21) Unaided | 891,365.00 | |
| Fees Receivable from Students (21-22) Unaided | 3,994,460.00 | 7,914,440.00 |
| <u>Grant Receivable</u> | | |
| Salary Grant Receivable | | 6,482,533.00 |
| <u>Others</u> | | |
| Prepaid Expense-Hosting Charges(3 Yrs) | | 6,358.00 |
| University Exam Fees Receivable | | 36,468.00 |
| | | 20,097,580.00 |



Schedule - E : Fixed Assets

| Particulars | % | As on 04/01/2021 | Assets Reclassified | Additions Before 30.09.21 | Additions After 30.09.21 | Total | Depreciation for the year | As on 31/03/2022 |
|--------------------------------|-----|------------------|---------------------|---------------------------|--------------------------|--------------|---------------------------|------------------|
| <u>Immovable Properties</u> | | | | | | | | |
| Auditorium | 10 | 54,274.00 | - | - | - | 54,274.00 | 5,427.00 | 48,847.00 |
| Construction of Shed | 10 | 151,198.00 | - | - | - | 151,198.00 | 15,120.00 | 136,078.00 |
| Road Construction(R.C.C/A/c) | 10 | 68,157.00 | - | - | - | 68,157.00 | 6,816.00 | 61,341.00 |
| Terrace Shed | 10 | 355,395.00 | - | - | - | 355,395.00 | 35,540.00 | 319,855.00 |
| | | 629,024.00 | - | - | - | 629,024.00 | 62,903.00 | 566,121.00 |
| <u>Other Fixed Assets</u> | | | | | | | | |
| <u>Additional Grant Assets</u> | | | | | | | | |
| Computers | 40 | 5,945.00 | - | - | - | 5,945.00 | 2,378.00 | 3,567.00 |
| Laptop | 40 | 12,580.40 | - | - | - | 12,580.40 | 5,032.00 | 7,548.40 |
| CCTV | 15 | 50,204.75 | - | - | - | 50,204.75 | 7,531.00 | 42,673.75 |
| Copier Machine | 15 | 41,424.72 | - | - | - | 41,424.72 | 6,214.00 | 35,210.72 |
| Lab Equipment | 15 | 24,373.46 | - | - | - | 24,373.46 | 3,656.00 | 20,717.46 |
| Office Equipment | 15 | 9,402.77 | - | - | - | 9,402.77 | 1,410.00 | 7,993.19 |
| Solar Panel | 10 | 165,744.48 | - | - | - | 165,744.48 | 16,574.00 | 149,170.66 |
| | | 309,675.58 | - | - | - | 309,675.58 | 42,795.00 | 266,880.58 |
| <u>XI th Plan Assets</u> | | | | | | | | |
| Improvement of Facility-Civil | 100 | - | - | - | - | - | - | - |
| Equipments | 10 | - | - | - | - | - | - | - |
| Books & Journals | 40 | 8,536.00 | - | - | - | 8,536.00 | 3,414.00 | 5,122.00 |
| Examination Reforms | 100 | - | - | - | - | - | - | - |
| | | 8,536.00 | - | - | - | 8,536.00 | 3,414.00 | 5,122.00 |
| <u>Furniture & Fixture</u> | | | | | | | | |
| Laboratory Furniture /Fixture | 10 | 812,839.68 | - | - | - | 812,839.68 | 81,284.00 | 731,555.68 |
| BMS Room Furniture | 10 | 860,026.00 | - | - | - | 860,026.00 | 86,003.00 | 774,023.00 |
| Office Furniture | 10 | 731,761.24 | - | - | - | 731,761.24 | 73,176.00 | 658,585.24 |
| Classroom Furniture | 10 | 3,508,626.50 | - | - | - | 3,508,626.50 | 350,863.00 | 3,157,763.50 |
| Library Furniture | 10 | 225,035.61 | - | - | - | 225,035.61 | 22,504.00 | 202,531.61 |
| Lab Equipments | 10 | 255,685.00 | - | - | - | 255,685.00 | 25,569.00 | 230,116.00 |
| Research Optical Bench | 10 | 66,210.00 | - | - | - | 66,210.00 | 6,621.00 | 59,589.00 |
| Benches | 10 | 11,222.00 | - | - | - | 11,222.00 | 1,122.00 | 10,100.00 |
| Board | 10 | 243,183.00 | - | - | - | 243,183.00 | 24,318.00 | 218,865.00 |
| Chair | 10 | 51,087.00 | - | - | - | 51,087.00 | 5,109.00 | 45,978.00 |
| Fans | 10 | 127,053.00 | - | - | 3,500.00 | 127,053.00 | 12,705.00 | 114,348.00 |
| Filing Cabinet | 10 | 51,888.00 | - | - | - | 51,888.00 | 5,364.00 | 46,524.00 |
| | | 14,774.00 | - | - | - | 14,774.00 | 1,477.00 | 13,297.00 |
| | | 6,959,391.03 | - | - | 3,500.00 | 6,962,891.03 | 696,115.00 | 6,266,776.03 |
| <u>Inverter and Batteries</u> | | | | | | | | |
| Solar Panel | 10 | 300,135.00 | - | - | - | 300,135.00 | 30,014.00 | 270,121.00 |
| Inverter & UPS | 10 | 792,597.00 | - | 109,000.00 | - | 901,597.00 | 84,710.00 | 816,887.00 |
| Generator | 10 | 96,200.00 | - | - | - | 96,200.00 | 9,620.00 | 86,580.00 |
| Voltage Stabilizer(AC) | 10 | 5,575.00 | - | - | - | 5,575.00 | 558.00 | 5,017.00 |
| | | 1,194,507.00 | - | - | 109,000.00 | 1,303,507.00 | 124,902.00 | 1,178,605.00 |



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Schedule : G : Loans & Advances

| | | |
|---------------------------------------|--|------------|
| <u>Deposits</u> | | |
| Cylinder Deposits | | 14,000.00 |
| Electricity Deposit | | 163,616.51 |
| Telephone Deposits | | 32,782.00 |
| <u>Old Openings</u> | | |
| Advance Against Arrears | | 30,517.40 |
| <u>Staff Advance Against Salary</u> | | |
| Advance to R.K. Singh | | 60,000.00 |
| Pralahad Pawar- PF Advance | | 17,987.00 |
| Advance to D.S Kamat | | 10,000.00 |
| <u>Advances against late fixation</u> | | |
| Advance to Krishna Singh | | 57,000.00 |
| <u>Staff Advance for Medical</u> | | |
| R K Singh | | 37,417.00 |
| Recovery From J S Khole | | 16,543.00 |
| Recovery From Ramesh B Lad | | 6,066.00 |
| | | 445,928.91 |



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Schedule : H : Cash & Bank Balances

Bank Balances

| | | |
|---|--|---------------|
| Bank of Maharashtra Misc A/c No 60320021860 | | 696,439.16 |
| Bank of Maharashtra | | 4,699,549.65 |
| IDBI Bank a/c 94887 (UGC) | | 9,008.00 |
| IDBI Bank A/c 41113 (Unaided) | | 5,386,339.92 |
| I.D.B.I BANK A/C 31772 (NSS) | | 463,454.00 |
| IDBI Bank-Non Salary A/c (31781) | | (7,709.83) |
| Canara Bank-Non Salary a/c (42716) | | 19,660.42 |
| IDBI Bank University Exam A/c -147385 | | 698,970.71 |
| IDBI Bank Affiliation A/c No 0456104000167000 | | 47,179.90 |
| IDBI Bank A/c 104395 (Seminar) | | 109,423.30 |
| IDBI BANK A/C 170789 (ICSSR IMPRESS) | | 10,357.00 |
| HDFC BANK A/c No.50100367282516(Unaided) | | 24,809.00 |
| HDFC BANK A/c No.50100368088378 (Aided) | | 10,474.00 |
| IDBI Bank A/c 73741 | | 76,832.00 |
| P.L.A. A/c C&I 4035 (Canara Bank) | | 500.00 |
| | | 12,245,287.23 |

Schedule : I : Assistance From Other Unit

| | | |
|--|--|---------------|
| Hindi Bhashi Janakalyan Shikshan Sanstha Junior College | | 42,806,459.67 |
| | | 10,001,788.50 |
| | | 52,808,248.17 |

Schedule : J : Salaries

| | | |
|-------------------------|---------------|---------------|
| <u>Salary (Aided)</u> | | |
| Allowances to Principal | 45,000.00 | |
| Basic Salary | 47,397,767.00 | |
| C.L.A | 188,790.00 | |
| D.A. | 7,869,893.00 | |
| D.P. | 7,904,514.00 | |
| H.R.A. | 12,365,473.00 | |
| Salary Difference | 41,602.00 | |
| PF ADMN CHARGES | 239.00 | |
| T.A | 1,024,520.00 | 76,837,798.00 |
| <u>Salary (Unaided)</u> | | |
| Basic Salary | 7,739,395.00 | |
| C.L.A | 26,400.00 | |
| DA | 1,239,673.00 | |
| DP | 71,790.00 | |
| GP | 153,600.00 | |
| H.R.A | 259,506.00 | |
| T.A | 150,670.00 | 9,641,034.00 |
| | | 86,478,832.00 |



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Schedule : K : Tution Fees

| Particulars | Aided | Particulars | Unaided | Total |
|---------------------------------|--------------|---------------------------------------|---------------|---------------|
| Admission Processing Fees-Aided | 287,959.00 | Admission Processing Fees-Unaided | 366,600.00 | 654,559.00 |
| Daily Fees Recd. | - | Ashwamedh Fund (Unaided) | 940.00 | 940.00 |
| E-Charge Fees | 15,920.00 | Computer Fees [Unaided] | 1,735,000.00 | 1,750,920.00 |
| E-SUVIDHA | 72,150.00 | Computer Intern Fees [Unaided] | 232,500.00 | 304,650.00 |
| Exam Fees | 2,495,354.00 | Daily Fees Recd. [Unaided] | - | 2,495,354.00 |
| Group Insurance Fees | 57,490.00 | E-Charge Fees Unaided | 27,110.00 | 84,600.00 |
| Gymkhana Fees | 574,800.00 | E-Suvida Unaided | 91,650.00 | 666,450.00 |
| I-Card Fees | 71,920.00 | Exam Fees[Unaided] | 2,014,040.00 | 2,085,960.00 |
| Laboratory Fees | 154,786.00 | Group Insurance Fees [Unaided] | 73,220.00 | 228,006.00 |
| Library Fees | 286,600.00 | Gymkhana Fees [Unaided] | 705,340.00 | 991,940.00 |
| Magazine Fees | 144,200.00 | I-Card Fees [Unaided] | 91,700.00 | 235,900.00 |
| NSS FEES | 14,380.00 | Laboratory Fees[Unaided] | 3,336,100.00 | 3,350,480.00 |
| Other Fees & Other Curri.Act | 358,875.00 | Library Fees[Unaided] | 1,088,150.00 | 1,447,025.00 |
| Tution Fees Recd. | 1,146,400.00 | Magazine Fees[Unaided] | 181,850.00 | 1,328,250.00 |
| UNI. SPORT & C.A. | 42,135.00 | NSS FEES(Unaided) | 18,330.00 | 60,465.00 |
| Utility Fees | 359,730.00 | NSS Unaided | 10.00 | 359,740.00 |
| VIC. CHANCLER FUND | 28,730.00 | Other Fees & Other Curri.Act[Unaided] | 456,505.00 | 485,235.00 |
| | | Project Fees[Unaided] | 928,500.00 | 928,500.00 |
| | | Registration Fees [Unaided] | 110,875.00 | 110,875.00 |
| | | Tution Fees Recd. Unaided | 16,857,343.00 | 16,857,343.00 |
| | | Uni Sport & C.A Unaided | 55,080.00 | 55,080.00 |
| | | Utility Fees[Unaided] | 457,280.00 | 457,280.00 |
| | | Vic.Chancler Fund Unaided | 36,680.00 | 36,680.00 |
| | | | - | |
| | 6,111,429.00 | | 28,864,803.00 | 34,976,232.00 |



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K. M. AGRAWAL COLLEGE
GANDHARI, KALYAN (W)

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